

**CITY OF KIRKLAND
CAPITAL IMPROVEMENT PROGRAM
2015 TO 2020**

PROJECT #	PK 0146 000
DEPARTMENT	Parks
DEPARTMENT CONTACT	Michael Cogle

PROJECT TITLE	CKC NORTH EXTENSION TRAIL DEVELOPMENT		
PROJECT LOCATION	Cross Kirkland Corridor	PROJECT START	PROJECT STATUS
		2018	New Project

DESCRIPTION/JUSTIFICATION

The Cross Kirkland Corridor (CKC) currently ends at 132nd Avenue approximately 1.3 miles south of the Kirkland city limits. This project will develop the portion of the Eastside Rail Corridor that is within the city limits but is not currently owned by the City. Once ownership is secured, the City would proceed with trail development and make the corridor more accessible to Kirkland residents.

REASON FOR MODIFICATION (WHERE APPLICABLE)

POLICY BASIS	METHOD OF FINANCING (%)
Parks Recreation Open Space Plan	Current Revenue 100 %
Other Plan	Reserve 0 %
	Grants 0 %
	Other Sources 0 %
	Debt 0 %
	Unfunded 0 %
COUNCIL GOALS	
Parks, Open Spaces & Recreational Services	
Economic Development	

CAPITAL COSTS	Prior Year(s)	2015	2016	2017	2018	2019	2020	2015-2020 TOTAL	Future Year(s)	Total Project
Planning/Design/Engineering	0	0	0	0	0	0	0	0	0	0
In-House Professional Svcs.	0	0	0	0	0	0	0	0	0	0
Land Acquisition	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	250,000	750,000	0	1,000,000	0	1,000,000
Comp. Hardware/Software	0	0	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0	0
Other Services	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	250,000	750,000	0	1,000,000	0	1,000,000
NEW MAINT. AND OPER.	0	0	0	0	0	0	40,000	40,000	0	40,000
NEW FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.30	0.00	0.30

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CRITERIA	PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)
Amount of public disruption and inconvenience caused	<i>During construction only.</i>
Community economic impacts	<i>Potential to create positive impacts if it helps link the CKC to other regional trail systems and/or encourages more people to use the trail to frequent businesses in Kirkland.</i>
Health and safety, environmental, aesthetic, or social effects	<i>Positive health, safety, environmental, aesthetic, and social effects.</i>
Responds to an urgent need or opportunity	<i>Takes advantage of the timing of the City's planned purchase of this section of trail in 2018-19.</i>
Feasibility, including public support and project readiness	<i>To be determined.</i>
Conforms to legal or contractual obligations	<i>N/A</i>
Responds to state and/or federal mandate	<i>N/A</i>
Benefits to other capital projects	<i>Yes, all CKC and Totem Lake Park related projects benefit from the lengthening and further development of the CKC. Including but not limited to: NM 0024 301, NM 0084, NM 0086, NM 0014, NM 0115, and PK 0139.</i>
Implications of deferring the project	<i>Further opportunities for creating connections northward to regional trail system will be delayed.</i>
CONFORMANCE WITH ADOPTED COMPREHENSIVE PLAN	Name of Neighborhood(s) in which located: <i>Totem Lake, Kingsgate</i> Is there a specific reference to this project or land use in the immediate vicinity? How does the project conform to such references? Attachment <input type="checkbox"/> (Specify)
LEVEL OF SERVICE IMPACT	<input type="checkbox"/> Project provides no new capacity (repair, replacement or renovation). <input checked="" type="checkbox"/> Project provides new capacity. Amount of new capacity provided: 1.3 miles of improved trail <input checked="" type="checkbox"/> Project assists in meeting/maintaining adopted level of service. <input type="checkbox"/> Project required to meet concurrency standards.